



SPF REPORT 2025 AND BUDGET PLAN 2026

Introduction

2025 is time for us to start a new spirit to carry out mandate of Suzanne Pothof to continue supporting the school children in Indonesia.

This year is also the time we have a dream to make this project is growing more professional and legalized one to reach the more accountability and trustworthy foundation.

We also start to focus on supporting the children surrounding Solo, in which we can easily monitor the progress of the children. For this, regular meeting with the children is conducted two times a year besides to give motivation, enhancement and discussing the future planning.

The detail report and activities can be described as the following

Progresses of the Children

In 2025 we support 17 children, consisting of 3 students of primary school, 4 students of junior high school, 9 students of senior high school, and 1 university student.

The following are the children support in 2025:

No.	Name	School
1.	Bhagaskara Arva Arkana	Senior High School
2.	Yesyurun Atalya Kezia Febe	Senior High School
3.	Dearosa	Vocational Senior High School
4.	Sofyana	Junior High School
5.	Callista Yotia Yesa	Senior High School
6.	Vannesa	Senior High School
7.	Vania Krismaningtyas	Senior High School
8.	Alberth Chrisnatama	Vocational Senior High School
9.	Paulina Grasia Juni	Senior High School
10.	Mikhael Putra Laksana	Junior High School
11.	Angelina Felicia Erinne	Junior High School
12.	Muhamad Akbar Junior	Primary School
13.	Berliano Putra	Primary School

14.	Natalia Remy Talenty	Primary School
15.	Marvelin Tyonimas P	Senior High School
16.	Abigail Verliana Putri	Junior High School
17.	Sheren Kristia Lovely	University (Religion teacher)

The children that graduate from school in 2025

The Indonesian calendar, school academic year starts in July (graduation and enter new school). The following is the children who already finished studying according to their level.

There are 2 Children that graduate from primary school and continue to junior high school. They are (1) Natalia Remy continues studying at SMP Marsudi Rini Solo and (2) Berliano Putra continue studying at SMP Widya Wacana Kartasura.

There are 1 child that graduates from junior high school, such as Sofyana. She continues studying at health school, it the same level as Vocational school, but focusing on health.

There are 4 children that graduate from Senior High school, such as (1) Callista Yotia Yesa studying at university, taking physiotherapy, (2) Vania Krismaningtyas, studying at university (to be a biology teacher), (3) Marvelin Tyonimas P goes to university, studying on acupuncture and (4) Vannesa, she does not continue studying. We already motivated her to continue studying, but she decided to look for a job at the moment.

Children left the project

Due to our commitment of service will focus on the children surrounding Solo, and in 2025 there is one supported child coming from Jogja, named Bhagaskara Arva Arkana, at the end of December, he left the project. The consideration is because we could not monitor him, as she is living far from Solo, besides the income of the parents are already better.

Project activities

1. Evaluation and reflection meeting



Evaluation meeting was conducted in June 28, 2025 at Bloemencorso garden. The meeting was attended by 15 children. The aim of the meeting is to enhance the relation among the children, reflecting what they have done and how to do better in the future. In the meeting was also conducted a fun session in which everyone is requested to express their emotion, self-exploring, and increase self-

awareness, by drawing and coloring anything in a blank paper.

In the meeting, they are also sign a commitment that they will study seriously, besides for increasing the fund, they are not objected if the videos are shared in the website of donor.



2. Sharing Achievement and planning 2026



This meeting was conducted in December 2025, aiming at sharing information of the achievement every student during 2025 and the planning 2026. The meeting was attended by 11 children, while the other there have been activities at church such as Yesyurun and Albert. Sofyana and Akbar are also absent, because of getting sick. The

output of the achievement can be found in the attached video, in which all the children share what they have done in 2025 and their planning/ideal in the future.

3. Amazing Gift from one of back donors

Callista Yotia Yesa, a student of physiotherapy, in the mid of 2025 she just comes to the new school at Politeknik Surakarta. To Support the process of the study, she needs a laptop, her parents have no money enough to buy a laptop, so Monique that have ever visited Indonesia and met Yesa bought it.



Handover the laptop from Tyas to Yesa



Yesa is very pleasure, she opened and checked the laptop

4. Emergency Response

In this year, the project supported a case of disaster victim due to the typhoon that broke the roof of Kasimin's house, the project supported Rp 500.000

Financial Report 2025

Income and Expenditure of financial statement, January – December 2025

INCOME				EXPENDITURE		
No.	Fund Received	Rp	No	Children Nama	School	Rp
1.	Balance 2024	320.750	1	Bhagaskara Arva Arkana	SMA	600.000
2.	Transfer in May 25	20.124.500	2	Yesyurun AtalyaKezia	SMK	1.800.000
3.	Transfer in Sept 25	18.680.000	3	Dea Rosa	SMK	3.600.000
4.	Interest	3.051	4	Sofyana	SMK	2.950.000
5.	Former balacnce	29.304.000	5	Canista Yotia Yesa	University	9.999.000
			6	Vannesa	SMK	800.000
			7	Vanita Krismaningtyas	University	3.500.000
			8	Alberth Krinatama	SMK	1.800.000
			9	Paulina Gracia	SMK	1.800.000
			10	Mikhael Putra Laksana	SMP	1.800.000
			11	Angelina Felicia Erinne	SMP	1.800.000
			12	Muhamad Akbar Junior	SD	1.500.000
			13	Berliando Putra	SMP	1.200.000
			14	Natalia Raxy Talenty	SMP	2.720.000
			15	Marvelin Tyonimas P	University	2.400.000
			16	Abigail Verlisa Putri	SMP	6.000.000
			17	Sheren Kristia Lovely	University	4.120.000
			B.	Emergency cases		-
				Support for typhone disaster		500.000
			C.	Organisational development		
				Establishing foundation, notarical act		-
				Meetings / coordination		-
				Administrator and stationery		200.000
			E.	Six-monthly meeting		603.000
			F.	Others		
				Bank administration		19.069
				Bank tax		320,54
		68.432.301				49.711.390
				Balance		18.720.911

Budget Plan 2026

In 2026 we plan to support 15 children, the budget plan 2026 is higher, as some students already studied at university which need more tuition cost higher. However, we can adapt with the income of the fundraising. We focus on the children surrounding Solo, so we do not anymore support Bagaskara (coming from Jogjakarta), other reason is the father's economy is better. While Vanessa already graduated from

In 2026, our wish to have a small legal foundation is realized, supported by 1 admin staff, so this cost also included in the budget.

Emergency fund is tentative, if the budget is available we can realize it, but if the fund is not sufficient, it will not be a matter.

No.	ACTIVITY	STUDENT STATUS	TUITION FEE		TOTAL	OTHER TUITION FOR ENTERING UNIVERSITY	GRAND TOTAL
A.	Support the student						
1	Yesyurun AtalyaKezia	She will graduate senior high school and continue to university in July	6 months	150.000	900.000	3.000.000	3.900.000
2	Dearosa	Senior high school	12 months	400.000	4.800.000		4.800.000
3	Sofyana	Senior high school	12 months	325.000	3.900.000		3.900.000
4	Calista Yotia Yesa	University student	2 semester	6.000.000	12.000.000		12.000.000
5	Vania Krismaningtyas	University student	2 semester	6.000.000	12.000.000		12.000.000
6	Alberth Krinatama	He will graduate from senior high school and in July will continue to University	6 months	150.000	900.000	2.000.000	2.900.000
7	Paulina Gracia	Will graduate senior high school and continue to university	6 months	150.000	900.000	3.000.000	3.900.000
8	Mikhael Putra Laksana	Junior high school	12 months	150.000	1.800.000		1.800.000
9	Angelina Felicia Erinne	Will graduate junior high school and continue to senior high school	6 months	150.000	900.000	2.400.000	3.300.000
10	Muhamad Akbar Kejuzor	Primary school	12 months	150.000	1.800.000		1.800.000
11	Berliando Putra	Junior high school	12 months	300.000	3.600.000		3.600.000
12	Natalia Remy Talenty	junior high school	12 months	225.000	2.700.000		2.700.000
13	Marvelin Tyonimas P	University student	2 semester	5.400.000	10.800.000		10.800.000
14	Abigail Verlisa	Junior High School, next year will continue to senior high school, need fee fro enter new school, monthly fee is paid the former balance	12 months	500.000	6.000.000	3.000.000	9.000.000
15	Sheren Kristia Lovely	University	2 semester	3.000.000	3.000.000		6.000.000
B.	Emergency cases				1.500.000		1.500.000
C.	Organisational development						
	Establishing foundation, notarial act		1 package	5.000.000	5.000.000		5.000.000
	Meetings / coordination		2 times	200.000	400.000		400.000
	Fee for admin staf		12 months	200.000	2.400.000		2.400.000
	Stationery		1 Package	100.000	100.000		100.000
E.	Six-monthly meeting		2 times	500.000	1.000.000		1.000.000
					Total		92.800.000

Closing Remark

This is the progress report 2025 and budget plan 2026 we happily present. Certainly, we need construction input for the better management of the project.

We are pleasure and happy to have a discussion for something considered is not clear in the report as well as the budget plan 2026.

We thank you for SPF management and back donors that I can not say one by one, we hope we can develop and grow this trust for better cooperation. God Bless.

Solo, January 9, 2026

Paula Hartyastuti (person in charge)