



SPF REPORT 2024 and WORK PLAN 2025

Introduction

This year is important moment, in which the wonderful mandate from Suzanne Pothof in which SPF that has been being started since 2001 will be continued. She left such inspiring humanity mandate, the message was really blessings for the needy children, where at the present time it is still found children with the problem education expenses.

In September 2025 we have a new President, Pak Prabowo Subiyanto, according to his vision and mission during the election campaign, his programme was good enough, after his 100 days work, related to the student program, he has realized fee lunch for the children at school, but it not yet evenly implemented all school in Indonesia. Monthly school fee for government schools indeed free, but other need like uniform, books, extra activities, and pulse expenses are still paid. Even study at the government university must pay expenses. In 2024 there 3 students of SPF will enter university, the continuation of this project is expected to support them.

The following report, it will be presented the foster children and their education and some pictures of the visit of Mirjam to Indonesia during the meeting with the children

Project progress

In this semester, SPF support 17 children, consisting of Primary school : 4 children
Junior high school : 5 students, Senior high school : 3 students, Vocational high school : 3 students, University : 3 children.

No.	Name	School	Note
1.	Bhagaskara Arva Arkana	SMP	New child
2.	Yesyurun AtalyaKezia	SMA	
3.	Dean Lionel Gunawan	SD	
4.	Sofyana	SMP	3 rd grade of junior high school
5.	Canista Yotia Yesa	SMA	3 rd grade of senior high school
6.	Vannesa	SMK	3 rd grade of senior high school
7.	Vania Krismaningtyas	SMA	3 rd grade of senior high school
8.	Alberth Krinatama	SMK	
9.	Paulina Gracia	SMK	
10.	Mikhael Putra Laksana	SMP	New child
11.	Angelina Felicia Erinne	SMP	New child
12.	Aldito Christian P	University	
13.	Sheren Kristia Lovely	University	
14.	Muhamad Akbar Junior	SD	
15.	Abigail Verlisa Putri	SMP	
16.	Berliando Putra	SD	

17.	Natalia Remy Talenty	SD	6 th grade of primary school
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Note :

SD – Primary school

SMP : Junior high school

SMA : Senior high school

SMK : Vocational high school (this is same level as SMA, but it is more specific skill).

Student finish the grade

Some students are in the third grade of junior high school and third grade of senior high school, of

course in the next semester they will finish the grade and continue to higher school, such as:

- 3 (three) students will finish senior high school and will continue to study at university (Canista Yotia Yessa, Vaneesa, Vania Krismaningtyas)
- 1 (one) student will finish junior high school and will continue to study at Vocational high school (Sofyana)
- 1 (one) student will finish primary school and will continue to study at junior high school (Natalia Remy Talenty)

Student left the project and replaced by the new ones

- The students left the project, Theofilus Gamalia that was included in the former budget, due he has side job in the spare time so he can support his study, replaced by Michael Putra Laksana
- Valda Pratama has graduated from Senior High School, he already worked, and replaced by his younger brother, Bhagaskara Arva Arkana.
- Other new student is Angelina Fellicia Erlinne. She has problem within family, even though the father is civil servant, but the family is not harmony, she does not have enough attention from father, and the internal problem also implies to the economy, so she needs to be supported
- Aldito Christian P, he was accepted in a government university, he assumed that government university is more promising a good job. This is bad story, this became a lesson learnt that in the future should be made a regulation that is more strict.

The visit of one of back donor

In September 2024, Mirjam – on of back donor visited Indonesia with her family. During the time, we made a meeting with the children. It is a wonderful time we had, as we could recognize each other. Formerly it was only Ms. Suzanne came to Indonesia, but it was another one that supports behind the project. The meeting was fruitful, the children were happy and Ms. Mirjam and family were too, as they recognized the children that is supported by SPF so far. She also gave one unit of laptop to Sheren, a university student that does not have a laptop for doing her study tasks.



Posing with the parents



Gezeleg met de kinderen



Having lunch together



Mirjam fam and Tyas fam



Sheren and her mother received a laptop, as a gift from Mirjam and James to support Sheren in doing study tasks

Financial Report

No.	Fund Received	Rp	No.	Expenditure	Rp
	27-Sep-24	10.630.750	1.	Bhagaskara Arva Arkana	750.000
			2.	Yesyurun AtalyaKezia	900.000
			3.	Dean Lionel Gunawan	660.000
			4.	Sofyana (semester 2)	900.000
			5.	Canista Yotia Yesa	900.000
			6.	Vannesa	800.000
			7.	Vanita Krismaningtyas	900.000
			8.	Alberth Krinatama	900.000
			9.	Paulina Gracia	900.000
			10.	Mikhael Putra Laksana	1.800.000
			11.	Angelina Felicia Erinne	900.000
		10.630.750			10.310.000
				Balance	320.750

The fund received in September covered 11 students above, while the other 6 students are supported by the remains of former fund belows:

No.	Name	School	Total
1	Aldito Christian P	University	810.000
2	Sofyana (semester 1)	SMP	825.000
3	Muhamad Akbar Junior	SD	1.200.000
4	Abigail Verlisa Putri	SMP	6.000.000
5	Berliando Putra	SD	900.000
6	Sheren Kristia Lovely	University	2.310.000
7	Natalia Remy Talenty	SD	1.801.000
Total expenditure			13.846.000

The remainder : Rp 29.304.000

As previous reported that Aldito has resigned and moved to other government university, so the remains of money of him was allocated for Abigail Verlisa Putri.

So the allocation budget is for Sheren Rp 16.450.000 (estimation it is spent until she finishes university in 2027) and for Abigail Verlisa Putri Rp 12.854.000 (estimation it is spent until she finishes Junior high school and get new school at high school in 2026). While the other 5 children will be included in the new project budget.

Work Plan 2025

Due to SPF will be more serious or legally established, we also have a dream in the future, to manage the project more professional, even the dream is also to be a small legal foundation that involve more people.

Planning:

1. To continue support for the children
In 2025 there will be 12 children will be supported, in which one child is the new one. There will be two children will enter university, of course they need more budget. Even though in the enclosure we already proposed the need of each child, however it depends on the available fund transferred by SPF.
2. Support emergency cases.
Reserve fund for emergency cases is needed to support the needy people with problem of health, economy, education
3. Organisational development
This project will be managed more professional, we also want to make it is established legally, so it is ideally in the form of "foundation", so everything can be managed accountability. For this we need to get notarial act and some people involved in the foundation. The people will be recruited as volunteers. We will propose the budget for
4. Regular three month meeting with the children
In order to build communication among the children and increase capacity and knowledge, it will be conducted three-monthly meeting, in which in the forum there will be an education like juvenile delinquency, reproductive health, mental health, educational psychology.

FINANCIAL WORK PLAN 2025

No.	Activity	Nr. of unit		Unit cost	Total
A.	Support the student				
1	Bhagaskara Arva Arkana	12	months	150.000	1.800.000
2	Yesyurun AtalyaKezia	12	months	150.000	1.800.000
3	Ocha	12	months	400.000	4.800.000
4	Sofyana	12	months	300.000	3.600.000
5	Canista Yotia Yesa	12	months	500.000	6.000.000
6	Vannesa	12	months	400.000	4.800.000
7	Vanita Krismaningtyas	12	months	300.000	3.600.000
8	Alberth Krinatama	12	months	150.000	1.800.000
9	Paulina Gracia	12	months	150.000	1.800.000
10	Mikhael Putra Laksana	12	months	150.000	1.800.000
11	Angelina Felicia Erinne	12	months	150.000	1.800.000
12	Muhamad Akbar Junior	12	months	150.000	1.800.000

13	Berliando Putra	12	months	150.000	1.800.000
14	Natalia Rxy Talenty	12	months	250.000	3.000.000
15	Marvelin Tyonimas P	12	months	200.000	2.400.000
B.	Emergency cases				1.500.000
C.	Organisational development				
	Establishing foundation, notarial act	1	package	5.000.000	5.000.000
	Meetings / coordination	4	times	150.000	600.000
	Stationery	1	Package	100.000	100.000
E.	Three monthly meeting	2	times	600.000	1.200.000
TOTAL					51.000.000

Time Schedule

NO.	ACTIVITY	MONTH											
		1	2	3	4	5	6	7	8	9	10	11	12
1.	Support school fee												
2.	Emergency Cases												
3.	Organisational Development												
4.	Three-monthly meeting												

Closing Remark

This is the report of SPF 2024 and the work plan 2025, if there is something unclear in this report, we will be happy to clarify. The realization of the money depends on the SPF fund, we will prioritize to support the school fee of the children.

Thank you for good cooperation.

Surakarta, March 31, 2025

Sincerely yours,

Paula Hartyastuti